



**Kern Council
of Governments**

May 24, 2005

Ms. Rachel Falsetti, Chief
Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, California 94274-0001

Attention: Abhijit Bagde

Re: Amendment No. 6 to the 2004 Federal Transportation Improvement Program

Dear Mr. Bagde:

Enclosed for your review and approval is a copy of Amendment No. 6 to the 2004 Federal Transportation Improvement Program requested by the Kern Council of Governments (Kern COG). Kern COG, at a regularly scheduled meeting held on May 19, 2005, adopted Amendment No. 6 to the 2004 FTIP. Also enclosed is an executed copy of the authorizing resolution, Resolution # 05-21, a signed conformity statement and amendment report. Projects in this amendment have been through the MPO approval process in the CTIPS database.

Amendment No. 6 to the 2004 FTIP includes a revision to both the Safety Program of Projects and Congestion Mitigation/Air Quality Program of Projects as well as the introduction of 8 new projects to the Regional Surface Transportation Program.

SAFETY PROGRAM OF PROJECTS

- The State Department of Transportation has requested an update to the Highway Bridge Replacement and Rehabilitation (HBRR) Program. The proposed April 2005 HBRR amendment must be adopted without modification by each Metropolitan Planning Organization (MPO) to ensure statewide financial constraint. The existing project record, KER040601, will be modified. Please see Attachment A for details.

REGIONAL SURFACE TRANSPORTATION PROGRAM OF PROJECTS

The Kern Council of Governments staff, under the direction of the Transportation Planning Policy Committee (TPPC) processed a Regional Surface Transportation Program (RSTP) Tier 2 call for projects. All projects selected are eligible for RSTP dollars and are within revenue levels of the 2004 FTIP.

- A total of about \$5.5 million has been programmed as part of the RSTP Tier 2 call for projects. The projects submitted have been programmed into a new lump sum for each member agency, with the exception of the County of Kern, for purposes of the FTIP. The County of Kern's existing lump sum has increased by \$163,719 (RSTP dollars) in FY 06/07 as part of the Tier 2 RSTP call for projects. Please see Attachment A for details.

Kern Council of Governments

1401 19th Street, Suite 300, Bakersfield, California 93301 (661) 861-2191 Facsimile (661) 324-8215 TTY (661) 832-7433 www.kerncog.org

CONGESTION MITIGATION AND AIR QUALITY PROGRAM OF PROJECTS

The Kern Council of Governments staff, under the direction of the Transportation Planning Policy Committee (TPPC) processed a call for projects for the Congestion Mitigation and Air Quality Program. All projects selected have received federal approval as part of the 2004 FTIP Amendment No. 5, with the exception of two City of Bakersfield projects. Two projects were deemed ineligible for CMAQ funding: KER050503 – At Various Bus Stops, Pavement Repairs; and KER050536 – Dual Collection Truck Retrofit. In order to safeguard the loss of programming to the Kern region, Kern COG staff worked with City of Bakersfield staff to identify an appropriate reprogramming alternate project with high traffic locations already identified as part of Amendment No. 5 to the 2004 FTIP; the added programming will provide a modest improvement to the roadbed detail.

- Project revisions recommended for approval are as follow: 1. For federal fiscal year 2005-06, transfer the funding from KER050503 (Total \$544,000; CMAQ \$481,603) to the project KER050537; and 2. For federal fiscal year 2005-06, transfer the funding from KER050536 (Total \$1,525,000; CMAQ \$1,012,817) to the project KER050537. The funding identified would supplement the funding originally approved for KER050537 to complete the shoulder paving at all the locations specified in the original application and thus achieving the same air quality benefit. Please see Attachment A for details.

Should you have any questions about this amendment, please do not hesitate to contact Raquel Carabajal at (661)861-2191 or rcarabajal@kerncog.org.

Sincerely,



RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

Enclosures

CC: Doug Ito, ARB
Tom Jordan, SJVAPCD
Karina O'Connor, EPA
Diane Eidam, CTC
Paul Page, FTA
Mayela Sosa, FHWA
Executive Directors, Valley COGs

Alan McCuen, District 6
Mac Cavalli, District 6
Marv Johnson, District 6
Lisa Zito, District 6
Tom Hallenbeck, District 9
Bob Swenson, Caltrans, Div. Of Programs
Caltrans, Div. Of Programs (4 copies)

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 05-21
In the matter of:

AMENDMENT NO. 6 TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Kern Council of Governments (Kern COG) is a Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the 2004 Federal Transportation Improvement Program (FTIP) with a Biannual Program of Projects for federal funding assistance; and

WHEREAS, the 2004 FTIP for the Kern region is a six-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, in order to maintain a current and up-to-date 2004 FTIP, amendments and minor adjustments are required from time to time; and

WHEREAS, Amendment No. 6 to the 2004 FTIP is consistent with elements of the Destination 2030 Regional Transportation Plan (2030 RTP); and

WHEREAS, the 2004 FTIP, prepared by the Kern Council of Governments, is financially constrained and reflects state guidelines and regulation requiring the preparation of a TIP in the urbanized areas; and

WHEREAS, the projects contained in this amendment have no effect on the air quality conformity analysis or funding; and

WHEREAS, the Amendment No. 6 to 2004 FTIP is consistent with the State Implementation Plan (SIP); and

WHEREAS, the Kern Council of Governments (Kern COG) has an adopted Public Involvement Procedures and Policies; and

WHEREAS, the document has been made available for review by residents of Kern County through an advertised public hearing as prescribed in the Kern COG Public Involvement Procedures and Policies; and

WHEREAS, this amendment was circulated and reviewed by the member agencies of the Kern Council of Governments, representing their technical and management staffs, and representatives of other governmental agencies; and

WHEREAS, the Kern Council of Governments is the state recognized clearinghouse (Executive Order 12372) for this area and the aforementioned formal review shall constitute the official clearinghouse process.

NOW, THEREFORE, BE IT RESOLVED THAT Kern COG amends the 2004 FTIP as follows:

Amendment No. 6 to the 2004 FTIP will amend the 1) Safety Program; 2) Regional Surface Transportation Program of Projects; and 3) Congestion Mitigation/Air Quality (Non-Transit) Program of Projects. All changes are shown in the attachment to and made a part of this Resolution No. 05-21 by this reference.

AUTHORIZED AND SIGNED THIS 19TH DAY OF MAY 2005.

AYES: Tarver, Couch, Lessenevitch, Bell, Melendez, Holloway, Nelson, Linder,
Smith, Rubio, Treece, Silver

NOES: None

ABSTAIN: None

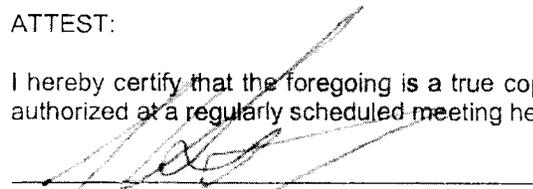
ABSENT: Ramirez, Wegman, McQuiston,
Shelton



David Couch, Chair
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly scheduled meeting held on the 19th day of May 2005.



Ronald E. Brummett, Executive Director
Kern Council of Governments

Date: 5/24/05



**Kern Council
of Governments**

CONFORMITY DETERMINATION

All agencies having projects in Amendment No. 6 to the 2004 Federal Transportation Improvement Program have made a finding that... "these projects will not increase capacity and will not affect the outcome of any regional emissions analysis nor will they add substance to this analysis." The Kern Council of Governments concurs in this finding.



Ronald E. Brummett,
Executive Director
Kern Council of Governments

Date: 5/24/05

SUMMARY OF REVENUE PROJECTIONS (in thousands of dollars)

Funding / Project Type	Prior Year	TRIENNIAL ELEMENT					04/05 - 08/09 TOTAL
		2004-05 ⁽¹⁾	2005-06	2006-07	2007-08	2008-09	
Regional Surface Transportation Program	Federal	\$6,904	\$7,043	\$7,184	\$0	\$0	\$21,131
Congestion Mitigation/Air Quality	Federal	\$7,687	\$7,841	\$7,997	\$0	\$0	\$23,525
Transportation Enhancement	Federal	\$3,130	\$1,670	\$1,363	\$2,078	\$1,772	\$10,013
Federal Lands Program	Federal	\$1,410	\$1,020	\$0	\$0	\$0	\$2,430
Recreational Trails Program	Federal	\$509	\$0	\$0	\$0	\$0	\$509
FTA - Section 3037	Federal	\$0	\$0	\$0	\$0	\$0	\$0
FTA - Section 5307	Federal	\$14,472	\$3,240	\$3,402	\$0	\$0	\$21,114
FTA - Section 5309 (c)	Federal	\$938	\$0	\$0	\$0	\$0	\$938
FTA - Section 5310	Federal	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal		\$35,049	\$20,813	\$19,946	\$2,078	\$1,772	\$79,658
National Highway / STIP⁽²⁾	Federal/State	\$11,569	\$92,383	\$55,799	\$73,595	\$42,952	\$276,298
Demonstration TEA-21	Federal/State	\$13,830	\$0	\$0	\$0	\$0	\$13,830
Interstate Maintenance Discretionary	Federal/State	\$0	\$2,214	\$0	\$0	\$0	\$2,214
State Highway Operations and Protection Plan	Federal/State	\$20,441	\$34,752	\$0	\$42,233	\$0	\$97,426
Minors	Federal/State	\$7,894	\$0	\$0	\$0	\$0	\$7,894
Safety Programs	Federal/State	\$1,460	\$50	\$50	\$13,659	\$0	\$15,219
Rail Program	Federal/State	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal		\$55,194	\$129,399	\$55,849	\$129,487	\$42,952	\$412,881
Locally Committed Revenues	Local	\$8,996	\$9,310	\$3,383	\$163	\$0	\$21,852
TOTAL PROJECTIONS	All Funding	\$99,238	\$159,522	\$79,178	\$131,728	\$44,724	\$514,391

1. Value based on Caltrans apportionment estimates for RSTP, CMAQ, and TE. Values for RSTP, CMAQ, and TE are higher than expenditures because a call for projects has not been initiated. However, any new projects will be amended into the 2004 FTIP. Previous funding allocations were completely programmed as of the 2002 FTIP.

2. Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, Mono County, and San Bernardino County. Includes IIP/TE projects in the STIP.

SUMMARY OF REVENUE EXPENDITURES (in thousands of dollars)

Funding / Project Type		Prior Year ⁽¹⁾	TRIENNIAL ELEMENT						TOTAL
			2004-05	2005-06	2006-07	2007-08	2008-09	04/05 - 08/09	
Regional Surface Transportation Program	Federal	\$22,591	\$6,904	\$7,043	\$7,184	\$0	\$0	\$21,130	
Congestion Mitigation/Air Quality	Federal	\$14,834	\$7,687	\$7,841	\$7,997	\$0	\$0	\$23,525	
Transportation Enhancement	Federal	\$4,304	\$3,130	\$1,004	\$1,344	\$1,168	\$0	\$6,645	
Federal Lands Program	Federal	\$0	\$1,410	\$1,020	\$0	\$0	\$0	\$2,430	
Recreational Trails Program	Federal	\$0	\$509	\$0	\$0	\$0	\$0	\$509	
FTA - Section 3037	Federal	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	
FTA - Section 5307	Federal	\$5,225	\$14,472	\$3,240	\$3,402	\$0	\$0	\$21,114	
FTA - Section 5309(c)	Federal	\$738	\$938	\$0	\$0	\$0	\$0	\$938	
FTA - Section 5310	Federal	\$518	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$49,909	\$35,048	\$20,147	\$19,926	\$1,168	\$0	\$76,290	
National Highway / STIP⁽²⁾	Federal/State	\$80,712	\$11,569	\$92,383	\$55,799	\$73,595	\$42,952	\$276,298	
Demonstration TEA-21	Federal/State	\$2,300	\$13,830	\$0	\$0	\$0	\$0	\$13,830	
Interstate Maintenance Discretionary	Federal/State	\$0	\$0	\$2,214	\$0	\$0	\$0	\$2,214	
State Highway Operations and Protection Plan	Federal/State	\$5,141	\$20,441	\$34,752	\$0	\$42,233	\$0	\$97,426	
Minors	Federal/State	\$0	\$7,894	\$0	\$0	\$0	\$0	\$7,894	
Safety Programs	Federal/State	\$588	\$1,460	\$50	\$50	\$13,659	\$0	\$15,219	
Rail Program	Federal/State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$88,741	\$55,194	\$129,399	\$55,849	\$129,487	\$42,952	\$412,881	
Locally Committed Revenues	Local	\$16,367	\$8,996	\$9,310	\$3,383	\$163	\$0	\$21,852	
TOTAL EXPENDITURES	All Funding	\$155,018	\$99,238	\$158,857	\$79,158	\$130,818	\$42,952	\$511,023	

1. Includes all programming since the beginning of TEA 21, approved in 1998 - These dollars should not be considered for current OA or carryover but as having been obligated in prior years. These projects may not be complete and have therefore been included into the various program of projects shown in this document. Much care has been taken to advance programming in all areas that has not yet been obligated.

2. Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, Mono County, and San Bernardino County. Includes IIP/TE projects in the STIP.

ATTACHMENT A
Kern Council of Governments: Amendment No. 6 to the 2004 Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost	CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)				Funding Summary			
					Triennial Element				Local	State	Federal	
					04-05	05-06	06-07	07-08				08-09
KER050403 RSTP 1.10 Arvin	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$500,177		PE RW Con Total		\$370,398 \$370,398	\$129,779 \$129,779						\$442,806
KER050404 RSTP 1.10 Cal. City	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$516,008		PE RW Con Total		\$516,008 \$516,008					\$59,186		\$456,822
KER050405 RSTP 1.10 Delano	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$1,469,549		PE RW Con Total		\$265,231 \$265,231	\$1,204,318 \$1,204,318				\$168,556		\$1,300,993
KER050402 RSTP 1.10 Kern Co.	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$9,143,792		PE RW Con Total		\$3,018,862 \$3,018,862	\$3,184,930 \$3,184,930				\$1,048,792		\$8,095,000
KER050406 RSTP 1.10 Ridgecrest	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$819,544		PE RW Con Total		\$514,415 \$514,415	\$305,129 \$305,129				\$94,003		\$725,541
KER050407 RSTP 1.10 Shafter	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) \$420,000		PE RW Con Total		\$420,000 \$420,000					\$48,174		\$371,826

ATTACHMENT A
Kern Council of Governments: Amendment No. 6 to the 2004 Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN St/Fed ID Fund AQ Lead	Description	CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)				Funding Summary			
					Triennial Element				Local	State	Federal	
					04-05	05-06	06-07	07-08				08-09
	Total Escalated Cost											
KER050408	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)		PE RW Con			\$349,425						
RSTP 1.10 Tat	\$349,425		Total			\$349,425						
												Prior Current \$40,079 \$309,346
KER050409	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)		PE RW Con			\$380,992						
RSTP 1.10 Tehachapi	\$380,992		Total			\$380,992						
												Prior Current \$43,992 \$337,000
KER050410	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)		PE RW Con			\$894,235						
RSTP 1.10 Wasco	\$894,235		Total			\$894,235						
												Prior Current \$102,569 \$791,666

ATTACHMENT A
Kern Council of Governments: Amendment No. 6 to the 2004 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)					Funding Summary				
				Triennial Element					Local	State	Federal		
				04-05	05-06	06-07	07-08	08-09				09-10	
KER050537	IN BAKERSFIELD: AT VARIOUS LOCATIONS; SURFACING UNPAVED SHOULDERS	PE RW Con		\$174,000	\$544,000	\$1,525,000							
CMAQ 4.01 Bakersfield	\$3,812,000	Total		\$1,743,000	\$544,000	\$1,525,000							
											Prior		
											Current	\$928,544	\$2,883,456